



2022 - CLARK COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
1215 - Nonreverting Capital 101007 Solid Waste Management District	\$0.00	\$125,844.32	\$0.00	\$125,844.32	\$0.00
6413 - Recycling Fund 101007 Solid Waste Management District	\$0.00	\$3,177.61	\$0.00	\$3,177.61	\$0.00
0101 - General 101007 Solid Waste Management District	\$1,319,842.58	\$1,319,580.47	\$0.00	\$1,319,580.47	\$1,388,043.66
0321 - Scholarship Fund 101007 Solid Waste Management District	\$5,873.11	\$13,005.81	\$0.00	\$13,005.81	\$10,247.29
Total	\$1,325,715.69	\$1,461,608.21	\$0.00	\$1,461,608.21	\$1,398,290.95

Total Personnel Expenditures: \$196,298.95

Total Program Expenditures: \$1,129,416.74

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 2478.5 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2478.5 Tons

Per Capita Expenditures: \$10.80

Notes:

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
0101 - General	R1340	Federal and State Grants and Distributions - Other	\$10,125.00	IDEM
0101 - General	R4230	Other Charges for Services, Sales, and Fees	\$1,377,367.58	
0101 - General	R9020	Earnings on Investments and Deposits	\$551.08	
0321 - Scholarship Fund	R4230	Other Charges for Services, Sales, and Fees	\$10,247.29	