



2024 - CLARK COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
1215 - Nonreverting Capital 101007 Solid Waste Management District	\$0.00	\$125,844.32	\$0.00	\$125,844.32	\$0.00
6413 - Recycling Fund 101007 Solid Waste Management District	\$0.00	\$3,177.61	\$0.00	\$3,177.61	\$0.00
0101 - General 101007 Solid Waste Management District	\$1,410,990.01	\$1,741,913.86	\$0.00	\$1,741,913.86	\$1,657,732.95
0321 - Scholarship Fund 101007 Solid Waste Management District	\$11,000.00	\$13,047.63	\$0.00	\$13,047.63	\$10,221.89
Total	\$1,421,990.01	\$1,883,983.42	\$0.00	\$1,883,983.42	\$1,667,954.84

Total Personnel Expenditures: \$209,121.66

Total Program Expenditures: \$1,212,868.35

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 2416.29 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2416.29 Tons

Per Capita Expenditures: \$11.22

Notes:

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
0101 - General	R4230	Other Charges for Services, Sales, and Fees	\$1,581,865.34	
0101 - General	R9020	Earnings on Investments and Deposits	\$75,867.61	
0321 - Scholarship Fund	R4230	Other Charges for Services, Sales, and Fees	\$10,221.89	