



**2021 - CLARK COUNTY SOLID WASTE MANAGEMENT DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>1215 - Nonreverting Capital</b> 101007 Solid Waste Management District	\$0.00	\$125,844.32	\$0.00	\$125,844.32	\$0.00
<b>6413 - Recycling Fund</b> 101007 Solid Waste Management District	\$0.00	\$3,177.61	\$0.00	\$3,177.61	\$0.00
<b>0101 - General</b> 101007 Solid Waste Management District	\$1,271,614.86	\$1,252,186.29	\$0.00	\$1,252,186.29	\$1,406,976.28
<b>0321 - Scholarship Fund</b> 101007 Solid Waste Management District	\$3,500.00	\$7,824.73	\$0.00	\$7,824.73	\$11,324.73
<b>Total</b>	\$1,275,114.86	\$1,389,032.95	\$0.00	\$1,389,032.95	\$1,418,301.01

Total Personnel Expenditures: \$175,488.97  
 Total Program Expenditures: \$1,099,625.89

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 2489.83 Tons  
 Total amount of recycling carried out in the district for which the district is directly responsible: 2489.83 Tons  
 Per Capita Expenditures: \$29.82  
 Notes:

**Revenue Detail**

Fund	Revenue Code	Revenue Detail	Amount	Notes
0101 - General	R4230	Other Charges for Services, Sales, and Fees	\$1,406,547.12	
0101 - General	R9020	Earnings on Investments and Deposits	\$429.16	

0321 - Scholarship Fund	R4230	Other Charges for Services, Sales, and Fees	\$10,824.73	
0321 - Scholarship Fund	R9080	Donations, Gifts, and Bequests	\$500.00	