


**2013 - CLARK COUNTY SOLID WASTE MANAGEMENT DISTRICT**
**Additional Reporting for Solid Waste Management Districts**
**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>0101 - General</b> 101001 General	\$920,463.10	\$102,066.58	\$0.00	\$102,066.58	\$891,290.14
<b>1215 - Nonreverting Capital</b> 101007 Solid Waste Management District	\$0.00	\$66,754.32	\$0.00	\$66,754.32	\$0.00
<b>6413 - HHW Task Force Grant</b> 101007 Solid Waste Management District	\$0.00	\$3,197.61	\$0.00	\$3,197.61	\$0.00
<b>Total</b>	\$920,463.10	\$172,018.51	\$0.00	\$172,018.51	\$891,290.14

Total Personnel Expenditures: \$98,782.36

Total Program Expenditures: \$821,680.74

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 2506.91 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2431.71 Tons

Per Capita Expenditures: \$8.23

Notes:

**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
0101 - General	R416B	Landfill/Cleanfill Tipping Fees	\$20,338.64	
0101 - General	R4220	Unmetered Sales and Services	\$844,305.52	
0101 - General	R9020	Earnings on Investments and Deposits	\$74.36	
0101 - General	R9050	Sale of Capital Assets	\$4,500.00	
0101 - General	R9060	Refunds and Reimbursements	\$2,395.00	Insurance reimbursement
0101 - General	R9130	Other Receipts	\$19,676.62	

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